



APPLICATION FOR FINANCIAL ASSISTANCE
Revised 7/93 **CB020**

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: North College Hill CODE #

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 8 / 1 / 95

CONTACT: William R. McCormick PHONE # (513.) 721-5500
(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Galbraith Road Improvements

SUBDIVISION TYPE <small>(Check Only 1)</small>	FUNDING TYPE REQUESTED <small>(Check All Requested & Enter Amount)</small>	PROJECT TYPE <small>(Check Largest Component)</small>
<input type="checkbox"/> 1. County	<input checked="" type="checkbox"/> 1. Grant \$ <u>741,640</u>	<input checked="" type="checkbox"/> 1. Road
<input checked="" type="checkbox"/> 2. City	<input type="checkbox"/> 2. Loan \$ <u> </u>	<input type="checkbox"/> 2. Bridge/Culvert
<input type="checkbox"/> 3. Township	<input type="checkbox"/> 3. Loan Assistance \$ <u> </u>	<input type="checkbox"/> 3. Water Supply
<input type="checkbox"/> 4. Village	MBE SET-ASIDE OFFERED	<input type="checkbox"/> 4. Wastewater
<input type="checkbox"/> 5. Water/Sanitary District (Section 6119 O.R.C.)	Construction \$ <u> </u>	<input type="checkbox"/> 5. Solid Waste
	Procurement \$ <u> </u>	<input type="checkbox"/> 6. Stormwater

TOTAL PROJECT COST: \$ 816,640 FUNDING REQUESTED: \$ 741,640

695,411

DISTRICT RECOMMENDATION
To be completed by the District Committee ONLY

GRANT: \$ LOAN ASSISTANCE: \$
LOAN: \$ % TERM: yrs. (Attach Loan Supplement)

<small>(Check Only 1)</small>	DISTRICT MBE SET-ASIDE:
<input type="checkbox"/> State Capital Improvement Program	Construction \$ <u> </u>
<input type="checkbox"/> Local Transportation Improvements Program	Procurement \$ <u> </u>
<input type="checkbox"/> Small Government Program	

FOR OPWC USE ONLY

PROJECT NUMBER: C <u> </u> / C <u> </u>	APPROVED FUNDING: \$ <u> </u>
Local Participation <u> </u> %	Loan Interest Rate: <u> </u> %
OPWC Participation <u> </u> %	Loan Term: <u> </u> years
Project Release Date: <u> </u>	Maturity Date: <u> </u>
OPWC Approval: <u> </u>	Date Approved: <u> </u>

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

- a.) Project Engineering Costs:
- 1. Preliminary Engineering \$ _____ .00
 - 2. Final Design \$ _____ .00
 - 3. Other Engineer Services *
 - Supervision \$ _____ .00
 - Miscellaneous \$ _____ .00
- b.) Acquisition Expenses:
- 1. Land \$ _____ .00
 - 2. Right-of-Way \$ _____ .00
- c.) Construction Costs: \$ 816,640.00
- d.) Equipment Purchased Directly:
- e.) Other Direct Expenses: \$ _____ .00
- f.) Contingencies: \$ _____ .00
- g.) **TOTAL ESTIMATED COSTS:** \$ 816,640.00

MBE	Force Account
\$	\$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- | | | % |
|---------------------------------------|----------------------|-------------|
| a.) Local In-Kind Contributions | \$ _____ .00 | _____ |
| b.) Local Public Revenues | \$ _____ .00 | _____ |
| c.) Local Private Revenues | \$ _____ .00 | _____ |
| d.) Other Public Revenues | | |
| 1. ODOT PID# _____ | \$ _____ .00 | _____ |
| 2. EPA/OWDA _____ | \$ _____ .00 | _____ |
| 3. OTHER (MRF) | \$ <u>100,000.00</u> | <u>12.2</u> |
| SUB TOTAL LOCAL RESOURCES: | \$ <u>100,000.00</u> | <u>12.2</u> |
| e.) OPWC Funds | | |
| 1. Grant | \$ <u>716,640.00</u> | <u>87.8</u> |
| 2. Loan | \$ _____ .00 | _____ |
| 3. Loan Assistance | \$ _____ .00 | _____ |
| SUB TOTAL OPWC RESOURCES: | \$ <u>716,640.00</u> | <u>87.8</u> |
| f.) TOTAL FINANCIAL RESOURCES: | \$ <u>816,640.00</u> | <u>100%</u> |

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Galbraith Road Improvements

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located in the City of North College Hill. Project limits are from Hamilton Avenue to Simpson Drive. Please see the attached map.

PROJECT ZIP CODE: 45239

b.) PROJECT COMPONENTS:

- 1.) Remove existing pavement 2" +/-
- 2.) Widen pavement to provide parking.
- 3.) Replace deteriorated curbs.
- 4.) Provide turn lanes to convey traffic better.
- 5.) Provide streetscaping.
- 6.) Overlay with asphalt.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

The proposed project is approximately 2000 LF in length and 45 LF wide. There are numerous base failures and deteriorated curb.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household. Attach current rate ordinance.

$$11,400 \times 1.2 = 13,680 \text{ VPD}$$

2.3 USEFUL LIFE / COST ESTIMATE:

Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 816,640.00	100 %
State Funds Requested for Repair and Replacement	\$ 716,640 .00	90 %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ 35,000	43 %
State Funds Requested for New and Expansion	\$ 750,000.00	31 %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Project Costs.)

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>10/ 4 / 93</u>	<u>5 / 20 / 95</u>
4.2 Bid Advertisement:	<u>7 / 1 / 96</u>	<u>7 / 21 / 96</u>
4.3 Construction:	<u>8 / 1 / 96</u>	<u>10/ 15 / 97</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER	<u>Daniel R. Brooks</u>
TITLE	<u>Mayor</u>
STREET	<u>1646 W. Galbraith Road</u>
CITY/ZIP	<u>N. College Hill, Ohio 45239</u>
PHONE	<u>(513) 521 - 7413</u>
FAX	<u>(513) 931 - 1236</u>

5.2 CHIEF FINANCIAL

OFFICER	<u>Joseph A. Tucker, III</u>
TITLE	<u>City Auditor</u>
STREET	<u>1646 W. Galbraith Road</u>
CITY/ZIP	<u>N. College Hill, Ohio 45239</u>
PHONE	<u>(513) 521 - 7413</u>
FAX	<u>(513) 931 - 1236</u>

5.3 PROJECT MANAGER

TITLE	<u>William R. McCormick</u>
STREET	<u>City Engineer</u>
CITY/ZIP	<u>2021 Auburn Avenue</u>
PHONE	<u>Cincinnati, Ohio 45219</u>
FAX	<u>(513) 721 - 5500</u>
	<u>(513) 721 - 0607</u>

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

X A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)

X A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)

X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)

 A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)

X Capital Improvements Report: (Required by 164 O.R.C. on standard form)

X A: Attached.

 B: Report/Update Filed with the Commission within the last twelve months.

 Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.

X Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Daniel R. Brooks, Mayor, City of North College Hill

Certifying Representative (Type or Print Name and Title)

 9-6-95
Signature/Date Signed

PROJECT: GALBRAITH ROAD IMPROVEMENTS
ENG. EST.: \$816,640.00

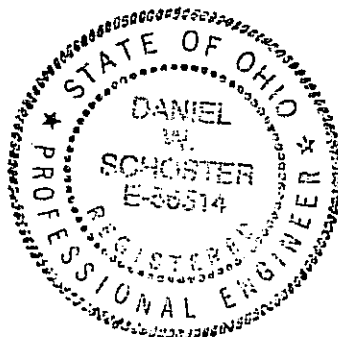
ENGINEER'S
ESTIMATE

REF NO	DESCRIPTION	UNIT	QUANT	UNIT	TOTAL
1	REMOVE & REPLACE SIDEWALK	SF	24000	15.00	\$360,000.00
2	REMOVE & REPLACE CURB	LF	6000	15.00	\$ 90,000.00
3	STORM DRAIN IMPROVEMENTS	LS	1	25000.00	\$ 25,000.00
4	MILL EXISTING ROAD	SY	15000	2.00	\$ 30,000.00
5	404 ASPHALT	SF	1250	60.00	\$ 75,000.00
6	PETROMAT	CY	15000	2.00	\$ 30,000.00
7	LIGHTING	EA	22	500.00	\$ 11,000.00
8	TREE GRATES	EA	66	200.00	\$ 13,200.00
9	TREES	EA	66	200.00	\$ 13,200.00
10	MAINTAIN TRAFFIC	LS	1	10000.00	\$ 10,000.00
11	SAWCUT	LF	1	6000.00	\$ 6,000.00
12	ELECTRIC CONDUIT	LF	7500	5.00	\$ 37,500.00
13	ELECTRIC POLE BOXES	EA	66	250.00	\$ 16,500.00
14	FULL DEPTH REPAIR	LS	1	25000.00	\$ 25,000.00

SUBTOTAL	\$742,400.00
CONTINGENCIES	74,240.00
TOTAL ESTIMATED COST	\$816,640.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.
THE USEFUL LIFE OF THIS PROJECT IS 20 YEARS.



Daniel W. Schoster, P.E.





CERTIFICATION OF TRAFFIC COUNT

As required by the District 2 Integrating Committee, I hereby certify that the traffic counts herein attached to the Galbraith Road Improvements application are true and accurate as to the best of my knowledge.


Daniel R. Brooks, Mayor
City of North College Hill

Requested by Streets & Highways Committee

RESOLUTION 5-1995

AUTHORIZING FILING OF APPLICATION FOR 1996
STATE CAPITAL IMPROVEMENT PROGRAM (S.C.I.P.) FUNDS
AND EXECUTION OF PROJECT AGREEMENT WITH OHIO PUBLIC WORKS
COMMISSION

BE IT RESOLVED, by the Council of the City of North College Hill, State of Ohio, a majority of the members elected thereto concurring:

Section 1.

The City Council of the City of North College Hill hereby approves the filing of an application for 1996 S.C.I.P. Funds to the District Public Works Integrating Committee.

Section 2.

This resolution shall take effect and be in force at the earliest period allowed by law.

Passed this 7th day of August, 1995

Roger K. Hammer
President of Council

Attest:

Catherine M. Bess
Clerk of Council

Approved this 7th day of Aug, 1995

D. O. Bess
Mayor

1st Reading 11/19/95
2nd R

ORDINANCE 1-1995

MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH COLLEGE HILL, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 1995, AND DECLARING AN EMERGENCY

BE IT ORDAINED, by the Council of the City of North College Hill, State of Ohio two-thirds of the members elected thereto concurring:

SECTION 1.

To provide for the current expenses and other expenses of the City of North College Hill during the fiscal year ending December 31, 1995, the following sums are set aside and appropriated as follows.

SECTION 2.

From the General Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
	POLICE	

A11A211	POLICE SALARIES	530,000.00
A11A211A	SPECIAL POLICE SALARIES	33,000.00
A11A211B	SCHOOL CROSSING GUARDS	22,000.00
A11A211C	POLICE CLERK SALARIES	22,000.00
A11A212	PFDPF	135,000.00
A11A212A	MEDICAL INSURANCE	58,000.00
A11A212B	WORKER'S COMPENSATION	25,000.00
A11A212C	POLICE PERS	11,000.00
A11A212D	POLICE FICA	1,500.00
A11A220	POLICE AUTO FUEL	15,000.00
A11A230	POLICE CCI FEES	3,000.00
A11A230B	SIGNAL SYSTEM D & M	65,000.00
A11A230C	POLICE TOWING	1,000.00
A11A240	POLICE INCIDENTALS	55,000.00
A11A240A	POLICE CLOTHING ALLOWANCE	10,000.00
A11A240B	MAINTENANCE OF EQUIPMENT	12,000.00
A11A240C	POLICE TRAINING	5,000.00
A11A250	POLICE EQUIPMENT	42,000.00
	TOTAL POLICE	1,045,500.00
	FIREMEN	

A11B211	FIREMEN SALARIES	60,000.00
A11B211A	PT FIREMEN SALARIES	60,000.00
A11B212	FIREMEN PERS	2,000.00
A11B212A	WORKER'S COMPENSATION	4,500.00
A11B212D	FIREMEN SOCIAL SECURITY	7,000.00
A11B220	FIREMEN AUTOMOTIVE FUEL	3,000.00
A11B230A	FIRE INSURANCE	4,000.00
A11B230B	FIRE ALARM SYSTEM D & M	15,000.00
A11B240A	FIREMEN INCIDENTALS	6,000.00
A11B240B	CISTERNS & PLUGS	2,000.00
A11B240C	MAINTENANCE OF EQUIPMENT	18,000.00
A11B240D	EMERGENCY TRAINING & SUPPLIES	8,500.00
A11B250	FIRE APPARATUS	7,500.00

197,500.00

STREET LIGHTING

A11C230	STREET LIGHTING CONTRACT	42,000.00
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COUNTY HEALTH DISTRICT

A112B	COUNTY HEALTH CONTRACT	5,000.00
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RECREATION

A13A211	RECREATION SALARIES	57,000.00
A13A212A	WORKER'S COMPENSATION	3,500.00
A13A212D	SOCIAL SECURITY	1,500.00
A13A220	RECREATION AUTOMOTIVE FUEL	600.00
A13A240	RECREATION UTILITIES	9,200.00
A13A240A	RECREATION INCIDENTALS	18,800.00
A13A250	EQUIPMENT & REPAIRS	15,000.00

	TOTAL RECREATION	105,600.00
	COMMUNITY ENVIRONMENT	

A14A211	PLANNING COMMISSION SALARIES	350.00
A14A240	PLAN. COM. INCIDENTALS	1,500.00

	TOTAL COMMUNITY ENVIRONMENT	1,850.00
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A15A230	GARBAGE REMOVAL CONTRACT	32,000.00
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GENERAL GOVERNMENT ADMINISTRATIVE

A17A211B	CODE ENFORCEMENT INSPECTOR	10,400.00
A17A211C	MAYOR SALARY	7,900.00
A17A211F	LAW DIRECTOR SALARY	9,700.00
A17A211N	TAX ADMINISTRATION SALARY	65,000.00
A17A211P1	ADMINISTRATIVE SECRETARY	24,000.00
A17A211P2	POST OFFICE CLERKS	17,000.00
A17A211SS	SAFETY SERVICE DIRECTOR	50,000.00
A17A212	GEN. GOVT. PERS	57,000.00
A17A212A	MEDICAL INSURANCE	15,000.00
A17A212B	WORKER'S COMPENSATION	7,000.00
A17A212D	SOCIAL SECURITY	3,000.00
A17A230F	PROSECUTOR SERVICES	3,000.00
A17A230F1	PUBLIC DEFENDER	.00
A17A230I	BUILDING INSPECTOR FEES	20,000.00
A17A236	GENERAL INSURANCE	40,000.00
A17A240C	MAYORS STATIONERY	2,500.00
A17A240C1	MAYORS INCIDENTALS	5,000.00
A17A240F	LAW DIRECTOR INCIDENTALS	1,000.00
A17A240F1	SUPPLEMENTING CODIFIED ORD	4,500.00
A17A240F2	LAW LIBRARY	1,500.00
A17A240I	BLDG COMM INCIDENTALS	2,000.00
A17A240N	TAX ADMIN INCIDENTALS	9,000.00
A17A240N2	TAX ADMIN POSTAGE	7,000.00
A17A240P	GENERAL CITY INCIDENTALS	12,000.00
A17A250N	TAX ADMIN EQUIPMENT	.00
A17A250P	OFFICE FURNITURE/EQUIPMENT	5,000.00

	TOTAL GEN GOV'T ADMIN	378,500.00
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COUNCIL

A17B211A	COUNCIL MEMBERS SALARY	24,000.00
A17B212A	WORKER'S COMPENSATION	700.00
A17B240A	COUNCIL INCIDENTALS	7,000.00
A17B240B		17,000.00

TOTAL COUNCIL

48,700.00

MAYOR'S COURT

A17C211	CLERK OF COURTS SALARY	4,000.00
A17C240	COURT INCIDENTALS	1,000.00
A17C250	COURT EQUIPMENT	500.00

TOTAL MAYOR'S COURT	5,500.00
GENERAL GOVERNMENT FINANCE	

A17D211B	CLERK OF COUNCIL	2,500.00
A17D211D	AUDITOR SALARY	7,800.00
A17D211D1	DEPUTY AUDITOR SALARY	1,950.00
A17D211E	TREASURER SALARY	3,000.00
A17D211E1	TREASURER CLERK HIRE	1,380.00
A17D212	PERS	.00
A17D212A	WORKERS COMPENSATION	750.00
A17D212D	SOCIAL SECURITY	400.00
A17D240B	CLERK OF COUNCIL INCIDENTALS	500.00
A17D240D	AUDITOR INCIDENTALS	6,000.00
A17D240E	TREASURER INCIDENTALS	200.00

TOTAL GEN GOV'T FINANCE	24,480.00
GENERAL GOVERNMENT MISCELLANEOUS	

A17E230	LAND/BLDG FUEL & LIGHT	25,000.00
A17E240	NATURE TRAIL RENTAL	.00
A17E250	LAND/BLDG REPAIR	20,000.00
A17E250A	CAPITAL FACILITIES IMPROVEMENTS	5,000.00
A17F211	CIVIL SERV COM SALARY	550.00
A17F240	CIVIL SERV INCIDENTALS	4,000.00
A17G230	COUNTY AUD/TREAS FEES	3,500.00
A17G237	ADVERTISE DELINQUENT TAX LIST	200.00
A17I230	STATE EXAMINER FEES	12,000.00
A17X230C	ELECTION INCIDENTALS	5,000.00
A17X240	LEGAL ADVERTISING	2,000.00
A17X240A	LEGAL ADV - ANNUAL REPORT	1,500.00
A17X270	TRANSFER OUT	110,000.00

TOTAL GEN GOV'T MISC	188,750.00
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TOTAL GENERAL FUND	2,075,380.00
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SECTION 3.

From the Street Construction, Maintenance, and Repair Fund these sums are appropriated to the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
	STREET FUND	
B16B211	STREET SALARIES	182,000.00
B16B211A	PT-TIME MAINTENANCE MEN	.00
B16B212	STREET PERS	40,000.00
B16B212A	STREET MEDICAL INSURANCE	30,000.00
B16B212B	WORKER'S COMPENSATION	9,000.00
B16B220	STREET AUTOMOTIVE FUEL	6,000.00
B16B230	STREET EQUIPMENT LEASE	.00
B16B240	TOOLS AND EQUIPMENT	15,000.00
B16B240A	BLACKTOP/ASPHALT/PAINT	13,000.00
B16B240B	UNIFORMS	2,000.00

B16B240D	CONSTRUCTION MATERIALS	5,000.00
B16B240E	TRAINING & INCIDENTALS	1,500.00
B16C240	STREET CLEANING/SNOW/ICE REMOVAL	12,000.00
B16E240	TRAFFIC LIGHT MAINTENANCE	9,000.00
B16E250	CAPITAL OUTLAY	.00
TOTAL STREET EXPENSES		334,500.00

SECTION 4.

From the Street Levy Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
B26B230	CONSTRUCTION CONTRACTED	240,000.00
B26B240	ALLEY REPAIR MATERIALS	.00
B26B230A	COUNTY AUDITOR/TREASURER FEES	3,000.00
B26X234	ENGINEERING EXPENSE	110,000.00
TOTAL STREET LEVY FUND EXPENSES		353,000.00

SECTION 5.

From the Senior Citizens Operating Levy Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
H31A230	SENIOR CENTER OPERATIONS	29,300.00
H31A230A	COUNTY AUDITOR/TREAS FEES	350.00
TOTAL SENIOR CITIZENS EXPENSES		29,650.00

SECTION 6.

From the Fire Equipment Fund these sums are appropriated into the accounts listed below.

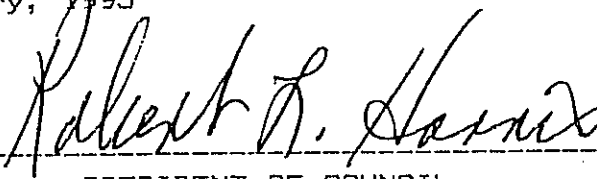
ACCOUNT	DESCRIPTION	AMOUNT
A41B250	FIRE DEPARTMENT EQUIPMENT	18,000.00
A46B240	INCIDENTAL EXPENSES	5,000.00
A47D230	INTEREST EXPENSE	9,000.00
TOTAL FIRE EQUIPMENT EXPENSES		32,000.00

SECTION 8.

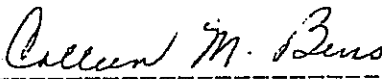
This ordinance is declared to be an emergency measure necessary for the immediate preservation of the Public Peace, Health, and Safety in that the sums appropriated are necessary to meet current and future financial obligations of the city

This ordinance shall take effect and be in force immediately upon

Passed this 3rd day of January, 1995



PRESIDENT OF COUNCIL



CLERK OF COUNCIL

Attest:

Approved this day of January, 1995



Mayor



north college hill, ohio

1646 w. galbraith road

cincinnati, ohio 45239

phone 513-521-7413

STATUS OF FUNDS REPORT

The City of North College Hill has applied to the Municipal
Road Road in the amount of \$100,000 as its participation for
the Galbraith Road Improvements Project.

Joseph A. Tucker, III 9/13/95

Joseph A. Tucker, III, Auditor
City of North College Hill

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: North College Hill Code: 060-56322 Date 9 / 12 / 9

Project Name/Description	Funding Code(s)	Status (Example)	Total Cost	Two Year Effort		Five Year Plan				
				19 93	19 94 Funded	1995	19 96	19 97 Planned	19 98	1999
Hamilton Ave. North	LOC/OPWC	C	397,714	397,714						
Clovernoll Ave. Phase I	LOC/OPWC	P	442,000			442,000				
Dallas & Sundale	LOC/CDBG	P	350,000			350,000				
Emerson Avenue	LOC/OPWC	A	310,000		310,000					
Galbraith Road Phase I	MRF/OPWC	P	816,640				816,640			
Street Rehab	LOC/OPWC	P	250,000						250,000	
Street Rehab	LOC/OPWC	P	250,000							250,000
Emerson Avenue Box Culvert	LOC/OPWC	A	130,000			130,000				
Street Rehab	LOC/OPWC	P	250,000					250,000		
Clovernoll Box Culvert	LOC/OPWC	P	428,500				428,500			
Clovernoll Ave. Phase II	LOC/OPWC	P	664,000				664,000			
Noble Avenue	LOCAL	C	200,000		200,000					

Ohio Public Works Commission

Capital Improvement Report
Summary Form

Submittal Date: ___/___/___

Subdivision Code: 061-56322 The City of North College County: Hamilton Required Renewal Date: 02/01/95

Infrastructure Component	Replacement Cost	Repair Cost	Total Units	Units/Physical Condition					Center line Miles miles and tenths	Number of Bridges whole numbers	Number of Culvert whole numbers	Number of Facilities	Linear Feet Thousands	Number of Facilities	Linear Feet Thousands	Linear Feet Thousands	Tons per Day
				Excellent	Good	Fair	Poor	Critical	Unknown								
Roads Current Change ----->	21,780,000 22,433,400	11,860,000 12,236,400	28.00	7.00	6.00	6.00	9.00	0.00	0.00	0	0	0	0.00	0	0.00	0.00	0
Bridges Current Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Culverts Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Water Supply Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Water Dist Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Wastewater Sys Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Wastewater Col Change ----->	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0
Stormwater Col Change ----->	3,960,000 4,078,800	1,820,000 1,874,600	79,200	79,200	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0	0.00	0.00	0
Solid Waste Change ----->	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0	0.00	0.00	0

Old Address:
The City of North College Hill
1646 W. Galbraith Road

North College Hill OH 452

New Address:

Address 1:

Address 2:

City/State/Zip

Old Change

MHI: 28,631

POPULATION: 11,002

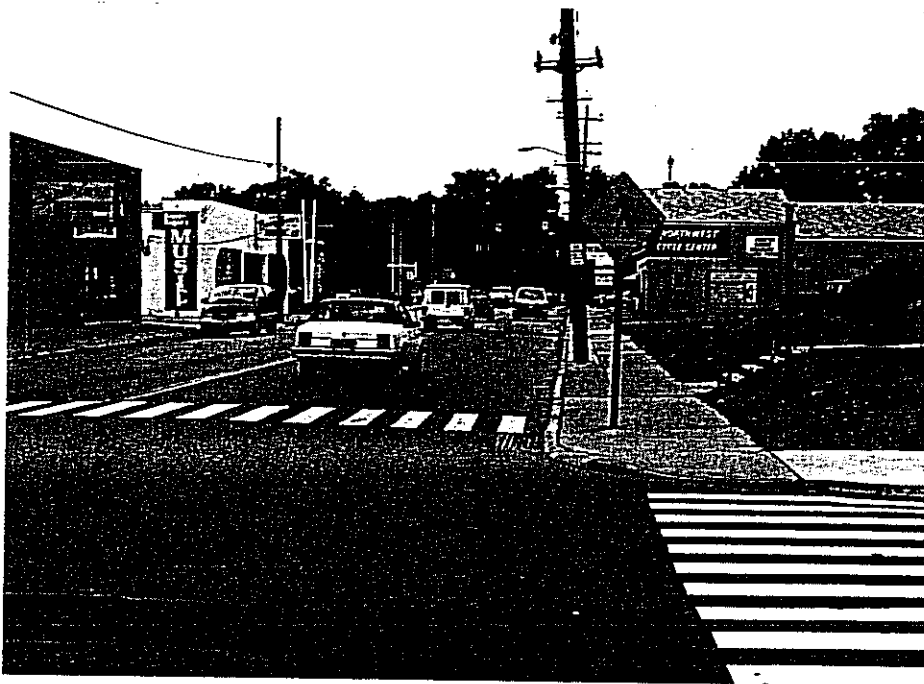
TOTAL HOUSEHOLDS: 4,262

UNEMPLOYMENT: 3.80

Galbraith Road



Overall View of Proposed Widening



Overall View of Proposed Widening

Galbraith Road



Curb & Sidewalk Spalling



Curb Spalling

ADDITIONAL SUPPORT INFORMATION

For Program Year 1996 (July 1, 1996 through June 30, 1997), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____

Poor _____

Fair X

Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing facility will be inadequate once Cross-County Highway is completed through North College Hill. Galbraith Road will have to be widened to accommodate additional traffic volumes.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1996) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

 4 weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes No

Are detailed construction plans completed? Yes No

Are all right-of-way and easements acquired?* Yes No N/A

*Please answer the following if applicable:

No. of parcels needed for project: _____ Of these, how many are Takes _____, Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. _____ weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

Improvement of the road will greatly enhance the business district and provide the community with much needed revitalization.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	_____
MRF	<u>X</u>	OWDA	_____	CDBG	_____
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1995 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

10 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban X

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

11400 x 1.2 = 13,680 VPD

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes X No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Galbraith Road is the business district through North College Hill connecting to Colerain Township with the connection of the Cross County Highway. It is of vital importance to the City of North College Hill to rehabilitate and widen this road to prepare for additional traffic volumes.

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS Proposed LOS

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

STATE CAPITAL IMPROVEMENT PROGRAM.

LOCAL TRANSPORTATION IMPROVEMENT PROGRAM

ROUND NO. 10

PROGRAM YEAR 1996 PROJECT SELECTION CRITERIA - JULY 1, 1996 TO JUNE 30, 1997

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

JUNE 9, 1995

JURISDICTION/AGENCY:

NORTH COLLEGE HILL

NAME OF PROJECT:

GALBRAITH ROAD IMPROVEMENTS

TOTAL POINTS FOR THIS PROJECT:

47

RATING TEAM NO.

3NO. OF
POINTS10

- 1) If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)

10 Points - Will be under contract by December 31, 1996

5 Points - Will be under contract by March 30, 1997

0 Points - Will not be under contract by March 30, 1997

8

- 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

20 Points - Poor Condition

16 Points -

12 Points - Fair to Poor Condition

8 Points -

4 Points - Fair Condition

0 Points - Good or Better Condition

NOTE: If the infrastructure is in "good or better" condition it will NOT be considered for SCIP funding. If it is an expansion type project, and rated 0, it will be considered for LTIP only.

3

3) If the project is built, what will be its effect on the facility's serviceability?

- 5 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 4 Points - Moderate to significant effect
- ✓ 3 Points - Moderate effect (e.g., widen existing lanes)
- 2 Points - Moderate to little effect
- 1 Point - Little or no effect (e.g., street or bridge deck rehabilitation)

6

4) How important is the project to the HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- ✓ 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

10

5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

1

6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

0

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

4

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current certified traffic counts, or number of households served when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certified ridership figures are provided.

5 Points - 16,000 or more
4 Points - 12,000 to 15,999
3 Points - 8,000 to 11,999
2 Points - 4,000 to 7,999
1 Point - 0 to 3,999

4

- 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an interstate, Federal Aid Primary routes)

- 7 { 4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

X2

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- 2) The information on the Additional Support Information, as verified where necessary.
- 3) The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

- | | |
|-------------------|--|
| Major impact - | Primary water or sewer main serving an entire system |
| Moderate impact - | Waterline or storm sewer serving only part of a system |
| Minimal impact - | Individual waterline or storm sewer not part of a system |